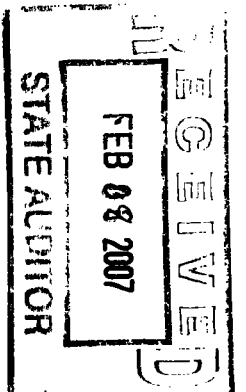


WAYNE COUNTY SANITATION SERVICE DISTRICT  
DISTRICT



2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

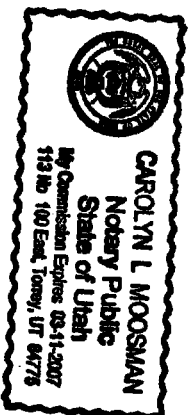
In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wayne County Sanitation Service District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 4, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 4, 2006.

Signed: Ryan Torgerson  
Budget Officer



Subscribed and sworn to this 1st  
day of February, 2007  
[Signature]  
(Notary Public)

WAYNE COUNTY SANITATION SERVICE DISTRICT

BUDGET

for the year ended 12/31/07

REVENUES	GENERAL FUND				ENTERPRISE FUND			
	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property								
Other:								
Fee-In-Lieu of Taxes								
Charges for Services	182,416	180,000	190,000					
Interest Income	1,100		1,100					
Other: State PILT	125,000	130,619	125,000					
Other Financing Sources:								
Transfers From Other Funds								
Contribution From Fund Bal.	141,484	14,010	59,998					
TOTAL REVENUES	450,000	324,629	376,098					
EXPENSES								
Salaries and Benefits	138,000	144,852	165,798					
Other Operating Expenses	85,000	102,777	83,250					
Depreciation								
Capital Outlay	180,000	30,000	80,000					
Debt Service	47,000	47,000	47,050					
Other:								
Other Financing Uses:								
Transfers To Other Funds								
Contribution To Fund Bal.								
TOTAL EXPENSES	450,000	324,629	376,098					
				INCOME OR (LOSS)				